

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Environment and Transport
Date:	14 November 2017
Title:	Review of Economy, Transport and Environment Service Charges
Report From:	Director of Economy, Transport and Environment

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1. The decision:

- 1.1. That authority is delegated to the Director of Economy, Transport and Environment, in consultation with the Executive Member for Environment and Transport, to:
 - a) Revise the rate of charges made for Economy, Transport, and Environment services to a level that enables the County Council to recover the full costs of provision;
 - b) Implement a charge for some services currently provided free of charge, to a level that enables the County Council to fully recover the costs of provision;
 - c) Implement new chargeable services, complementary to existing services, at rates that enable the County Council to recover the full costs of provision;
 - d) Approve a phased approach on individual price revisions where it is felt that a single transition to full cost recovery would be inappropriate;
 - e) Implement any policy changes as a result of revised charges.

2. Reason for the decision:

- 2.1. The County Council is required to save £19.005million from its Economy, Transport and Environment budget as part of the current Transformation to 2019 (Tt19) programme. Of this, £1.8million will be achieved through revising the price of chargeable services, to enable full cost recovery in order to protect and maintain core services. This will also entail the implementation of charges for some services currently offered for free, and the introduction of new complementary services.

3. Other options considered and rejected:

- 3.1. A 'do nothing' approach of not revising charges would hinder efforts to recover costs and increase the risk of service reductions.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: None

4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

14 November 2017

**Executive Member for Environment and Transport
Councillor Rob Humby**